

2004 SMSA BUDGET SUMMARY

ACCOUNT ID	ACCOUNT		REVENUE
3000	Retained Earnings	\$	8,500.00
4000	Interest	\$	25.00
4010	Certificate of Deposit	\$	30,435.29
4100	Dues Revenues	\$	50,000.00
4200	Conference	\$	45,000.00
4400	Grant Revenues	\$	32,000.00
4600	Merchandise	\$	500.00
4900	Other	\$	189.71
Total		\$	166,650.00

ACCOUNT ID	ACCOUNT		BUDGET 2004
5000	Marketing	\$	10,700.00
5100	Administrative	\$	53,100.00
5200	Office Maintenance	\$	9,700.00
5400	Executive Committee	\$	14,900.00
5500	Member Services	\$	78,250.00
Total		\$	166,650.00