

**STATE MOTORCYCLE SAFETY ADMINISTRATORS
NOVEMBER 1, 2002**

BUDGET 2003

ACCT ID	ACCT DESCRIPTION	BUDGET 2001	10/10/2001	ADDITIONAL	Final Exp	ALLOCATION	TOTAL
		\$ 72,531.00	\$ 61,205.21	\$ 10,665.00	\$ 71,870.21		\$ 163,350.00
5000	Marketing						\$ 6,100.00
5010	Dues, Subscription	\$ 1,800.00	\$ 925.00	\$ -	\$ 925.00	\$ 2,700.00	
5021	Brochure Development					\$ 500.00	
5022	Brochures printing	\$ 200.00	\$ 23.99	\$ -	\$ 23.99	\$ 200.00	
5030	Misc. Printing					\$ 200.00	
5050	Supporting Member Cards					\$ 2,500.00	
					\$ -		
5100	Administration				\$ -		\$ 53,350.00
5110	Accounting	\$ 6,000.00	\$ 3,750.00	\$ -	\$ 3,750.00	\$ 500.00	
5120	Tax Preparation	\$ 50.00		\$ -	\$ -	\$ 600.00	
5130	Legal Expense	\$ 600.00		\$ 300.00	\$ 300.00	\$ 600.00	
5140	Insurance	\$ 2,050.00	\$ 4,335.58	\$ -	\$ 4,335.58	\$ 6,000.00	
5161	Business Mgr. Salary	\$ 13,900.00	\$ 13,250.02	\$ 6,150.00	\$ 19,400.02	\$ 42,000.00	
5162	Business Mgr. Travel	\$ 1,000.00	\$ 656.60	\$ 350.00	\$ 1,006.60	\$ 1,500.00	
5163	Business Mgr / Lodging		\$ 268.80	\$ 400.00	\$ 668.80	\$ 1,500.00	
5164	Business Mgn.. Food	\$ 500.00	\$ 114.76	\$ 40.00	\$ 154.76	\$ 250.00	
5170	Other Administrative Exp.	\$ 400.00	\$ 2,785.19	\$ -	\$ 2,785.19	\$ 400.00	
					\$ -		
5200	Office Maintenance				\$ -		\$ 10,950.00
5210	Office Equipment					\$ 1,500.00	
5221	Repairs / Maintenance		\$ 75.00	\$ -	\$ 75.00	\$ 200.00	
5222	Office supplies		\$ 798.15	\$ 200.00	\$ 998.15	\$ 2,000.00	
5230	Copying and Printing	\$ 150.00	\$ 499.88	\$ 150.00	\$ 649.88	\$ 1,500.00	
5240	Postage	\$ 800.00	\$ 1,466.79	\$ 100.00	\$ 1,566.79	\$ 2,000.00	
5250	Phone Service		\$ 463.88	\$ 150.00	\$ 613.88	\$ 1,500.00	
5251	Long Distance	\$ 250.00	\$ 127.55	\$ 125.00	\$ 252.55	\$ 750.00	
5252	Teleaonference		\$ 397.89	\$ -	\$ 397.89	\$ 500.00	
5260	Shipping		\$ 29.75	\$ 120.00	\$ 149.75	\$ 1,000.00	
5400	Ex. Committee						\$ 14,900.00
5411	EC Transportation	\$ 4,600.00	\$ 1,261.25	\$ 270.00	\$ 1,531.25	\$ 5,000.00	
5412	EC Lodging	\$ 2,000.00	\$ 806.40	\$ 1,010.00	\$ 1,816.40	\$ 6,000.00	
5413	EC Food	\$ 2,000.00	\$ 833.11	\$ 850.00	\$ 1,683.11	\$ 3,500.00	
5420	Miscellaneous	\$ 400.00			\$ -	\$ 400.00	
					\$ -		

**STATE MOTORCYCLE SAFETY ADMINISTRATORS
NOVEMBER 1, 2002**

BUDGET 2003

ACCT ID	ACCT DESCRIPTION	BUDGET 2001	10/10/2001	ADDITIONAL	Final Exp	ALLOCATION	TOTAL
5500	Member Services				\$ -		\$ 78,050.00
5520	Conference AV					\$ 1,500.00	
5521	Aug Conf Food	\$ 16,675.00	\$ 12,169.79	\$ -	\$ 12,169.79	\$ 30,000.00	
5522	Aug Conference Facilities		\$ 672.00	\$ -	\$ 672.00	\$ 100.00	
5523	Aug Conf Printing	\$ 2,400.00		\$ -	\$ -	\$ 3,000.00	
5525	Aug Conf Shipping	\$ 350.00		\$ -	\$ -	\$ 400.00	
5526	Aug Conf Presenter Fees		\$ 357.89	\$ -	\$ 357.89	\$ 10,000.00	
5527	Aug Conf Give Aways	\$ 3,450.00		\$ -	\$ -	\$ 6,000.00	
5528	Special Events					\$ 5,000.00	
5529	Conference Refunds	\$ 225.00	\$ 12,664.75	\$ -	\$ 12,664.75	\$ 750.00	
5541	Annual Survey Devl	\$ 845.00	\$ 550.00	\$ -	\$ 550.00	\$ 9,000.00	
5542	Annual Survey Printing	\$ 300.00		\$ -	\$ -	\$ 300.00	
5543	Annual Survey Distribution	\$ 900.00		\$ -	\$ -	\$ 500.00	
5551	LE Devel/Printing	\$ 586.00		\$ -	\$ -	\$ 6,000.00	
5562	Web Site Maintenance	\$ 100.00		\$ -	\$ -	\$ 500.00	
5663	WEB	\$ 10,000.00	\$ 1,921.19	\$ 450.00	\$ 2,371.19	\$ 5,000.00	
					\$ -		