



2003 Financial Summary
December 31, 2003
Subject to Audit

REVENUES

Membership Dues	\$ 61,095.00
Conference	\$ 93,625.44
Grant Revenues	\$ 3,460.74
Merchandise	\$ 2,239.00
Other	\$ 30.42
TOTAL:	\$160,450.60

EXPENDITURES

Marketing	\$ 7,760.67
Administrative	\$ 42,078.99
Office Maintenance	\$ 7,260.13
Executive Committee	\$ 14,925.30
Member Services	\$ 62,204.95
TOTAL:	\$134,230.04
