

**STATE MOTORCYCLE SAFETY ADMINISTRATORS
NOVEMBER 1, 2002**

2003 BUDGET

ACCT ID	ACCT	REVENUE
3000	Retained Earnings	\$15,000.00
4000	Interest	\$25.00
4010	Certificate of Deposit	\$30,125.00
4100	Dues Revenues	\$47,450.00
4200	Conference	\$70,000.00
4400	Grant Revenues	\$0.00
4600	Merchandise	\$600.00
4900	Other	\$150.00
	Total	\$163,350.00

ACCT ID	ACCT	BUDGET
5000	Marketing	\$6,100.00
5100	Administrative	\$53,350.00
5200	Office Maintenance	\$10,950.00
5400	Executive Committee	\$14,900.00
5500	Member services	\$78,050.00
	Total	\$163,350.00